

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

FIRST SET OF INFORMATION REQUESTS OF THE DEPARTMENT OF
TELECOMMUNICATIONS AND ENERGY TO KEYSpan ENERGY DELIVERY

D.T.E. 05-40

Respondent: Theodore Poe, Jr.

Date: August 2, 2005

Information Request DTE 1-5

- Q. Please refer to page 3 of the Petition where the Company indicates it “updated” its forecast of sendout requirements in the Supply Plan for the period of November 1, 2004 through October 31, 2009. Please provide that “updated” study and all workpapers related thereto.
- A. The Company’s forecast presented in Exhibit TEP-2 is based on its most recent requirements projections. This forecast is prepared annually using the same methodology as presented in the Company’s Long-Range Resources and Requirements filings. The latest approved version of this is D.T.E. 01-105.

To arrive at the forecast presented in Exhibit TEP-2, the Company combined the 2003/2004 reference-year sendout, which is derived from its regression analysis, with its latest annual incremental sendout forecast to yield its forecast of customer requirements under normal weather conditions. The Company then applies its approved design standards to arrive at the forecast shown in Schedule TEP-2.